



FRANKLIN COUNTY TECHNICAL SCHOOL

Finance Sub-committee Meeting

Wednesday August 30, 2023

Location: Franklin County Technical School
82 Industrial Blvd
Turners Falls, MA 01376

Time: 5:30 P.M.

FINANCE SUBCOMMITTEE MEMBERS: Jeff Budine, Paul Doran, Bryan Camden,
Sandy Brown, Rich Kuklewicz

AGENDA

- I. Call to Order, Finance Committee
- II. Approval of the FinCom Minutes of the June 7, 2023 meeting
- III. FY2023 Budget transfers
- IV. FY2023 Encumbrances (purchase orders) carried forward to FY2024
- V. Audit Report recommendations
- VI. Veterinary Science Building financials
- VII. Aviation purchases through Turners Falls Municipal Airport
- VIII. Electrical Switchgear next steps
- IX. OPEB Additional Funding
- X. Contract Awards:
 - Aviation Hangar – Concrete Footings & Foundation
 - Aviation Hangar – Building Assembly
 - Veterinary Science – Furniture
 - Veterinary Science – Cabinetry
 - Kitchen & Office Flooring
 - Payment Processing, Hardware & Software
- XII. Other
- XIII. Adjourn

The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

cc: Richard J. Martin, Superintendent; Brian Spadafino, Principal; Russ Kaubris, Business Manager; Richard Kuklewicz, School Committee Chairman

8/10/2023