

BOARD OR COMMITTEE: Finance Committee

DATE: Monday April 24, 2023 **TIME:** 7:00 pm

LOCATION: Video conferenced on Zoom

Attending: Claire McGinnis, Gabriele Voelker

Absent: Chuck Hartwell

Discussion

1. Discussed the FY24 budget requests in summary. Much higher use of free cash needed than last year. Driving the change is Swift River School Special Ed out of district placement and Police Dept 2 full time positions, with PT Chief and PT officer. Topic of conversation for Select Board meeting, which looks like it will be scheduled for next week. Proposal still has 8% wage adjustment.
2. Topics not anticipated 48 hours prior to posting – none.
3. Adjourn 7:20 pm

Documents referenced:

FY24 budget V6 Balanced

Meeting ID: 814 6899 6804

Passcode: 441087